

**GEOMETRIC SOFTWARE SOLUTIONS CO. LTD.**

Regd. Office: Plant 14, Pirojshanagar, Vikhroli, Mumbai - 400 079.

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**Unaudited Financial Results for the Quarter Ended June 30, 2001**

(Rs. in Million)				
Sr. No.	Description	Quarter Ended June 30, 2001	Quarter Ended June 30, 2000	Year Ended March 31, 2001 (Audited)
1	Net Sales - Software and Services	140.47	87.54	448.74
2	Other Income	4.46	5.12	20.48
3	Total Income	144.93	92.66	469.22
4	Expenditure:			
	(a) Personnel Expenses	56.60	35.53	164.83
	(b) Traveling Expenses	13.59	3.77	34.09
	(c) Sales and Marketing Expenses	18.06	13.61	65.17
	(d) Other Expenses	25.10	14.14	87.06
	(e) Total Expenditure	113.35	67.05	351.15
5	Profit before Interest, Depreciation, Extraordinary items and Taxes	31.58	25.61	118.07
6	Interest	--	0.16	0.17
7	Depreciation	10.14	6.93	36.17
8	Profit before Tax & Extraordinary Items	21.44	18.52	81.73
9	Extraordinary Items:			
	(a) Interest earned on public issue funds	--	7.50	7.50
	(Net of issue expenses)			
	(b) Others	--	(2.13)	(0.15)
10	Profit before Tax	21.44	23.89	89.08
11	Provision for Taxes	0.05	--	--
12	Net Profit After Taxes	21.39	23.89	89.08
13	Paid-up	52.43	52.35	52.43

	Equity Share Capital			
14	Reserves (Excluding Revaluation Reserves)	487.32	402.50	465.93
15A	Basic Earnings per Share (Rs.)	--	--	16.99
15B	Diluted Earnings per Share (Rs.)	--	--	16.73

**Notes:**

1 The above results have been approved and taken on record by the Board of Directors at its meeting held on July 6, 2001.

**For Geometric Software Solutions Co. Ltd.**  
**Manu Parpia**  
**Managing Director**  
**MUMBAI - 400 079**  
**July 6, 2001**

Last Updated on July 6, 2001

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