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Unaudited Financial Results of the Quarter Ending June 30, 2000

(Rs. in Million)				
Sr. No.	Description	Quarter Ended June 30, 2000	Quarter Ended June 30, 1999	Year Ended March 31, 2000 (Audited)
1	Net Sales - Software and Services	87.54	61.50	318.96
2	Other Income	5.12	0.48	14.11
3	Total Income	92.66	61.98	333.06
4	Expenditure:			
	(a) Personnel Expenses	35.53	23.75	114.72
	(b) Traveling Expenses	3.77	6.28	26.27
	(c) Sales and Marketing Expenses	13.61	3.02	23.31
	(d) Other Expenses	14.14	13.96	64.59
	(e) Total Expenditure	67.05	47.00	228.89
5	Interest	0.16	--	0.49
6	Depreciation	10.29	4.07	23.14
7	Profit before Tax & Extraordinary Items:	15.16	10.91	80.54
8	Provision for Taxation	--	--	0.40
9	Profit After Tax before Extraordinary Items	15.16	10.91	80.14
10	Extraordinary Items:			
	(a) Interest Earned on Public Issue Funds Net of Public Issue Expenses (Net of Taxes)	4.61	--	122.08
	(b) Loan Pre-Payment Premium	(2.13)	--	--
	Net after taxes	17.65	10.91	202.22
	(excluding extraordinary items and tax thereon)			
12	Paid-up Equity Share Capital	52.35	19.00	52.35
13	Reserves (Excluding Revaluation Reserves)	396.26	120.47	378.61
13	Basic/Diluted Earnings per Share (before Extraordinary Items)	--	--	15.31

Last updated on: 17th February, 2003

[Investors](#)

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